



UNIVERSIDAD TECNOLÓGICA DE LA ZONA METROPOLITANA DEL VALLE DE MÉXICO, HIDALGO

ESTADO DE HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2024

Usr: arturoaguilar
Rep: rptEstadoPresupuestoIngresos

Fecha y 16/ene./2025
hora de Impresión 11:55 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51 Productos	\$0.00	\$0.00	\$0.00	\$934.92	\$934.92	\$0.00	0.00 %
51-01 PRODUCTOS	\$0.00	\$0.00	\$0.00	\$934.92	\$934.92	\$0.00	0.00 %
PRODUCTOS DE TIPO CORRIENTE	\$0.00	\$0.00	\$0.00	\$934.92	\$934.92	\$0.00	0.00 %
PRODUCTOS FINANCIEROS INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$933.24	\$933.24	\$0.00	0.00 %
PRODUCTOS FINANCIEROS SUB FEDERAL	\$0.00	\$0.00	\$0.00	\$1.68	\$1.68	\$0.00	0.00 %
73 Ingresos por Venta de Bienes y Prestación de Servicios d	\$3,647,056.00	-\$209,404.85	\$3,437,651.15	\$3,437,651.15	\$3,437,651.15	\$0.00	100.00 %
INSCRIPCIONES	\$486,778.00	\$128,314.00	\$615,092.00	\$615,092.00	\$615,092.00	\$0.00	100.00 %
REINSCRIPCION CUATRIMESTRAL	\$2,202,608.00	-\$143,150.00	\$2,059,458.00	\$2,059,458.00	\$2,059,458.00	\$0.00	100.00 %
EXAMEN DE INGRESO A LA EDUCACION SUPERIOR	\$112,640.00	-\$14,439.00	\$98,201.00	\$98,201.00	\$98,201.00	\$0.00	100.00 %
EXAMEN DE DIAGNOSTICO DEL NIVEL DE IDIOMA	\$2,964.00	-\$900.00	\$2,064.00	\$2,064.00	\$2,064.00	\$0.00	100.00 %
EXAMEN DE CERTIFICACION DE LENGUA EXTRANJERA	\$179,400.00	-\$99,250.00	\$80,150.00	\$80,150.00	\$80,150.00	\$0.00	100.00 %
CONSTANCIA ESCOLAR	\$10,846.00	-\$167.00	\$10,679.00	\$10,679.00	\$10,679.00	\$0.00	100.00 %
CERTIFICADO DE ESTUDIOS	\$28,340.00	\$5,562.00	\$33,902.00	\$33,902.00	\$33,902.00	\$0.00	100.00 %
HISTORIAL ACADEMICO	\$16,705.00	-\$12,167.00	\$4,538.00	\$4,538.00	\$4,538.00	\$0.00	100.00 %
CREDENCIAL DE IDENTIFICACION ESCOLAR	\$46,488.00	\$2,327.00	\$48,815.00	\$48,815.00	\$48,815.00	\$0.00	100.00 %
REPOSICION DE CREDENCIAL	\$1,008.00	\$1,260.00	\$2,268.00	\$2,268.00	\$2,268.00	\$0.00	100.00 %
TRAMITE DE TITULACION	\$124,920.00	-\$36,512.00	\$88,408.00	\$88,408.00	\$88,408.00	\$0.00	100.00 %
PROTOCOLO DE TITULACION	\$42,240.00	-\$12,398.00	\$29,842.00	\$29,842.00	\$29,842.00	\$0.00	100.00 %
DERECHO DE VALIDACION ELECTRONICA DE TITULO	\$13,200.00	-\$3,826.00	\$9,374.00	\$9,374.00	\$9,374.00	\$0.00	100.00 %
ESPEDICION DE REGISTRO ESTATAL	\$62,400.00	-\$25,076.00	\$37,324.00	\$37,324.00	\$37,324.00	\$0.00	100.00 %
CURSO DE LENGUA EXTRANJERA AL PUBLICO EN GEN	\$55,440.00	-\$39,600.00	\$15,840.00	\$15,840.00	\$15,840.00	\$0.00	100.00 %
CURSO DE LENGUA EXTRANJERA AL PERSONAL	\$33,120.00	-\$18,895.00	\$14,225.00	\$14,225.00	\$14,225.00	\$0.00	100.00 %
SERVICIO DE EDUCACION CONTINUA	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	100.00 %
SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$116,816.00	\$45,865.00	\$162,681.00	\$162,681.00	\$162,681.00	\$0.00	100.00 %
DICTAMEN POR EQUIVALENCIAS	\$1,625.00	-\$1,625.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR DEVOLUCION EXTEMPORANEA DE ACERV	\$100.00	\$50.00	\$150.00	\$150.00	\$150.00	\$0.00	100.00 %
CUOTA MENSUAL POR PAGO EXTEMPORANEO POR IN	\$1,000.00	\$8,161.00	\$9,161.00	\$9,161.00	\$9,161.00	\$0.00	100.00 %
APORTACION MENSUAL POR SERVICIO DE CAFETERIA	\$92,448.00	-\$53,711.59	\$38,736.41	\$38,736.41	\$38,736.41	\$0.00	100.00 %
APORTACION MENSUAL DE MAQUINAS DESPACHADO	\$9,600.00	-\$8,928.18	\$671.82	\$671.82	\$671.82	\$0.00	100.00 %
EXAMEN EXTRAORDINARIO	\$6,370.00	\$60,816.00	\$67,186.00	\$67,186.00	\$67,186.00	\$0.00	100.00 %
OTROS INGRESOS	\$0.00	\$1,884.92	\$1,884.92	\$1,884.92	\$1,884.92	\$0.00	100.00 %
91 Transferencias y Asignaciones	\$11,579,781.00	\$3,679,306.58	\$15,259,087.58	\$15,259,087.58	\$14,668,337.58	\$590,750.00	96.12 %
SUBSIDIO ESTATAL	\$11,579,781.00	\$3,679,306.58	\$15,259,087.58	\$15,259,087.58	\$14,668,337.58	\$590,750.00	96.12 %



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SUBSIDIO ESTATAL PARA ORGANISMO DESCENTRAL	\$11,579,781.00	\$1,375,807.00	\$12,955,588.00	\$0.20	\$0.20	\$0.00	0.00 %
TRANSFERENCIA ESTATL OTORGADA PARA EL PAGC	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL PARA ORGANISMO DESCENTRAL	\$0.00	\$0.00	\$0.00	\$12,955,587.80	\$12,364,837.80	\$590,750.00	0.00 %
RUBRO 8105030	\$0.00	\$0.00	\$0.00	\$5,071,500.56	\$5,071,500.56	\$0.00	0.00 %
RUBRO 1501010	\$0.00	\$0.00	\$0.00	\$3,417,070.76	\$3,417,070.76	\$0.00	0.00 %
RUBRO 6114470	\$0.00	\$0.00	\$0.00	\$785,057.00	\$785,057.00	\$0.00	0.00 %
RUBRO 5107030	\$0.00	\$0.00	\$0.00	\$3,091,209.48	\$3,091,209.48	\$0.00	0.00 %
RUBRO 8103010	\$0.00	\$0.00	\$0.00	\$590,750.00	\$0.00	\$590,750.00	0.00 %
TRANSFERENCIA ESTATAL OTORGADA PARA EL PAC	\$0.00	\$0.00	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	0.00 %
RUBRO 8101010	\$0.00	\$0.00	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	0.00 %
93 Subsidios y Subvenciones	\$28,811,778.00	-\$13,276,190.00	\$15,535,588.00	\$15,535,588.00	\$14,944,838.00	\$590,750.00	96.19 %
SUBSIDIO FEDERAL	\$28,811,778.00	-\$13,276,190.00	\$15,535,588.00	\$15,535,588.00	\$14,944,838.00	\$590,750.00	96.19 %
SUBSIDIO FEDERAL DEL EJERCICIO	\$28,811,778.00	-\$15,856,190.00	\$12,955,588.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA PARA EL DESARROLLO PROFESIONAL DI	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
U079 PROGAMA DE EXPANSIÓN DE LA EDUACIÓN ME	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO FEDERAL U006	\$0.00	\$0.00	\$0.00	\$12,955,588.00	\$12,364,838.00	\$590,750.00	0.00 %
RUBRO 9301320	\$0.00	\$0.00	\$0.00	\$12,955,588.00	\$12,364,838.00	\$590,750.00	0.00 %
PROGRAMA PARA EL DESARROLLO PROFESIONAL DI	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	0.00 %
RUBRO 8301330	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	0.00 %
U079 PROGRAMA DE EXPANSIÓN DE LA EDUCACIÓN	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	0.00 %
RUBRO 8301310	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	0.00 %
Total	\$24,038,615.00	-\$9,806,288.27	\$34,232,326.73	\$34,233,261.65	\$33,051,761.65	\$1,181,500.00	100.00 %

MTRA. NANCY ADRIANA MONROY ÁVILA
ENCARGADA DE LA DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS

MTRA. NADIA FLORES-MELENDÉZ
RECTORA